

**Richland County**  
**City of Richland Center City Auditorium and**  
**Village of Lone Rock Village Center Park Project Summary**  
**December 22, 2020**

**I. Richland County Project Cost Summary**

**A. CDBG Eligible City of Richland Center City Auditorium Project Cost Summary**

<u>Description</u>	<u>Estimated Cost</u>
1. Construction Cost*	
a. Sitework (repairs to city lot/allowance)	= \$ 25,000
b. New addition (2,000 s.f. @ \$325/s.f.)	= \$ 650,000
c. Elevator (4 stop, 2 side access unit)	= \$ 200,000
<b>d. Subtotal Construction</b>	<b>= \$ 875,000</b>
2. Contingency (15%)	= \$ 131,250
3. AE Fee Estimate	= \$ 100,625
4. Owner Direct Costs	= \$ 50,325
5. CDBG Grant Administration	= \$ 17,500
6. Miscellaneous Publication Costs	= \$ 250
<b>7. Total CDBG Eligible Project Costs</b>	<b>= \$ 1,174,950</b>

**B. CDBG Eligible Village of Lone Rock Village Center Park Project Cost Summary**

<u>Description</u>	<u>Estimated Cost</u>
1. Acquisition	= \$ 175,000
2. Closing Costs	= \$ 5,000
3. Proposed Demolition/Site Improvements*	= \$ 190,500
4. Concrete Sidewalk*	= \$ 90,500
a. E Union St to E. Liberty St - (4") – 2,250 s.f.	
b. E Liberty St to E Dr B Reynolds St - (4") – 3,660 s.f.	
5. CDBG Grant Administration	= \$ 17,500
6. Miscellaneous Publication Costs	= \$ 250
<b>7. Total Non- CDBG Eligible Costs</b>	<b>= \$ 478,750</b>

**C. Total Project Cost** **= \$ 1,653,700**

Notes: \*Construction includes Contingency and Engineering

**II. Source of Funds Summary**

**A. CDBG Grant Funding Summary**

<u>Description</u>	<u>CDBG Grant \$</u>	<u>Other Sources</u>	<u>Total \$</u>
1. Richland Center Eligible Costs	\$ 721,500	\$ 453,450	\$1,174,950
2. Lone Rock Eligible Costs	\$ 478,500	\$ 0	\$ 478,500
3. Total	\$ 1,200,000	\$ 453,450	\$ 1,653,700



**B. Sources of Funds for the Project's Share**

**1. Richland Center – City Auditorium Other Sources**

- a. Richland Center Performing Arts Council
  - a. \$453,450

**C. Funding Recommendations**

- 1. Submit a CDBG CLOSE Public Facilities Grant Application – Deadline January 28, 2021

